

Dubuque Metropolitan Transportation Study				Appendix - B				August 13, 2008					
FFY2009-2012 Final Transportation Improvement Program - Transit Element				FFY2009 (October 1, 2008 to September 30, 2009)									
Keyline, City of Dubuque													
Federal Fund Type	System	Type of Expenditure	Description	Type of Project	Total Cost				Federal Aid				2008 STA
					2009	2010	2011	2012	2009	2010	2011	2012	
1	Sec 5303	DMATS	Planning	MPO Planning/Coordination (IL side)	Planning	\$1,611				\$1,289			
2	Sec 5303	DMATS	Planning	MPO Planning/Coordination	Planning	\$32,065	\$32,065	\$32,065	\$32,065	\$25,652	\$25,652	\$25,652	\$25,652
3	Sec 5307	KeyLine	Operating	General Operations		\$2,408,039	\$2,685,564	\$2,885,600	\$3,135,600	\$1,204,020	\$1,342,782	\$1,442,800	\$1,567,800
4	Sec 5310	KeyLine	Operating	Preventative Maintenance	Replacement	\$38,000	\$38,000	\$38,000	\$38,000	\$30,400	\$30,400	\$30,400	\$30,400
5	Sec 5307	KeyLine	Capital	Associated Capital Maintenance	Replacement	\$114,000	\$114,000	\$84,000	\$84,000	\$91,200	\$91,200	\$67,200	\$67,200
6	Sec 5309	KeyLine	Planning	Intermodal Center Feasibility Study Architecture & Engineering	Expansion	\$150,000				\$120,000			
7	Sec 5316	KeyLine	Operating	JARC	Expansion	\$61,250							\$29,700
8	Sec 5309	KeyLine	Capital	Keyline Facility Improvements	Replacement		\$50,000		\$50,000			\$40,000	\$40,000
9	Sec 5309	KeyLine	Capital	Downtown Transportation Center Intermodel	Expansion		\$13,000,000					\$10,400,000	
8	Sec 5309	KeyLine	Capital	35' Heavy Duty Bus 2558	Replacement	\$333,000				\$276,390			
9	Sec 5309	KeyLine	Capital	35' Heavy Duty Bus 2559	Replacement	\$333,000				\$276,390			
10	Sec 5309	KeyLine	Capital	35' Heavy Duty Bus 2560	Replacement	\$333,000				\$276,390			
11	Sec 5309	KeyLine	Capital	35' Heavy Duty Bus 2561	Replacement	\$333,000				\$276,390			
12	Sec 5309	KeyLine	Capital	176" wb Light Duty Bus 2581 (Diesel)	Replacement	\$75,000				\$62,250			
13	Sec 5309	KeyLine	Capital	176" wb Light Duty Bus 2582 (Diesel)	Replacement	\$75,000				\$62,250			
14	Sec 5309	KeyLine	Capital	176" wb Light Duty Bus 2578 (Diesel)	Replacement	\$75,000				\$62,250			
15	Sec 5309	KeyLine	Capital	176" wb Light Duty Bus 2583 (Diesel)	Replacement	\$75,000				\$62,250			
16	Sec 5309	KeyLine	Capital	176" wb Light Duty Bus 2584 (Diesel)	Replacement	\$75,000				\$62,250			
17	Sec 5309	KeyLine	Capital	176" wb Light Duty Bus 2585 (Diesel)	Replacement	\$75,000				\$62,250			
18	Sec 5309	KeyLine	Capital	176" wb Light Duty Bus 2586 (Diesel)	Replacement	\$75,000				\$62,250			
19	Sec 5309	KeyLine	Capital	176" wb Light Duty Bus 2587 (Diesel)	Replacement	\$75,000				\$62,250			
20	Sec 5309	KeyLine	Capital	Safety & Security	Expansion	\$80,000				\$64,000			
City of East Dubuque Transit													
Federal Fund Type	System	Type of Expenditure	Description	Type of Project	Total Cost				Federal Aid				2008 STA
					2009	2010	2011	2012	2009	2010	2011	2012	
1	Sec 5307	East Dubuque	General Operations	General Operations	\$51,778				\$25,889				