

**FY 2008 East Central Intergovernmental Association  
Regional Planning Affiliation 8  
Transportation Planning Work Program**

**Final**

**Approved on May 24, 2007**

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Prepared as part of FY2008 TPWP W.E. # 5370

The ECIA RPA (Region 8) consists of local jurisdictions including:

Counties of:	Cities over 5,000:	Transit Systems:	50 Small Cities in:
Clinton County Delaware County Dubuque County Jackson County	Clinton, Dewitt Manchester  Maquoketa	Clinton MTA Great River Bend Region 8 RTA	Clinton County Delaware County Dubuque County Jackson County

**DISCLAIMER**

The preparation of this report was financed in part through a federal grant by the Federal Highway Administration under the provision of the 1964 Federal-Aid Highway Act, as amended

**CAVEAT**

THIS DOCUMENT DOES NOT CONSTITUTE A STANDARD, SPECIFICATION, OR REGULATION.

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**Resolution to Adopt the Transportation Planning Work Program  
and  
Authorization to Execute a Planning Contract with the Iowa DOT**

WHEREAS, the FY 2008 Transportation Planning Work Program has been reviewed and concurred with by the Policy Board of the East Central Intergovernmental Association Regional Planning Affiliation (RPA 8), the Iowa Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration; and,

WHEREAS, RPA 8 has been formed in cooperation with the Iowa Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to jointly plan and program federal and state transportation improvements in the Region; and,

WHEREAS, a contract is available from the Iowa Department of Transportation providing planning funds in the amount of \$47,339 in Surface Transportation Program dollars, \$21,100 in Federal Highway Administration SPR dollars and \$21,100 in Federal Transit Administration Section 5313 dollars for the continuing, comprehensive, and cooperative transportation planning process for the ECIA RPA 8 region; and,

THEREFORE, NOW BE IT RESOLVED that the East Central Intergovernmental Association (ECIA) Regional Planning Affiliation 8 Policy Board of the East Central Intergovernmental Association approves the FY 2008 Transportation Planning Work Program and authorizes the ECIA Executive Director to execute the contract with the Iowa Department of Transportation for fiscal year 2008.

Adopted this 24th day of May 2007.

\_\_\_\_\_  
RPA 8 Policy Board Chairperson

\_\_\_\_\_  
Date

ATTESTED BY:

\_\_\_\_\_  
Kelley Deutmeyer  
Executive Director, ECIA

\_\_\_\_\_  
Date

## Regional Planning Affiliation (RPA 8)

The Regional Planning Affiliation (RPA 8) is designated as a four-county region excluding the Dubuque Metropolitan Area Planning Organization (MPO.) The RPA 8 region encompasses the counties of Clinton, Delaware, Dubuque and Jackson, which are located in the eastern-central portion of the State of Iowa. Three of the counties, Dubuque, Jackson and Clinton, are bordered on the eastern edges by the Mississippi River. Within this region, the RPA 8 services 57 cities and all of the rural areas in all of their transportation needs. The sizes of the cities range from Durango's 24 in population to Clinton's 27, 772, giving the RPA 8 a vast set of circumstances from which to work with. For any federal funding to be applied for and sub-allocated to the various entities within the region, the RPA 8 Policy Board, consisting of designated members representing each county, must make the final decisions.

### Population

There are eight membership regions within the RPA 8 area. These are broken down into regions represented by each county and the cities with 5,000 or greater population located in each county except for Dubuque County. In this region the counties include Clinton, Delaware, Jackson, and Dubuque with the city members consisting of the City of Clinton, the City of DeWitt, the City of Manchester and the City of Maquoketa. The City of Dubuque was not included in this population count as it is within the Dubuque Metropolitan Planning Organization area. Table 1 lists the RPA 8 members by county and includes the population of each member along with the total population of the RPA 8 region.

**Table 1** **Population by RPA 8 Members**

RPA 8 Members	2000	County/City
Clinton County	17,328	
City of Clinton	27,772	
City of DeWitt	5,049	
<b>Total for County</b>		<b>50,149</b>
Delaware County	13,147	
City of Manchester	5,257	
<b>Total for County</b>		<b>18,404</b>
Jackson County	14,184	
City of Maquoketa	6,112	
<b>Total for County</b>		<b>20,296</b>
Dubuque County	18,191	
<b>Total for County</b>		<b>18,191</b>
Final Total		<b>107,040</b>

*Data Source: 2000 Census Data*

## **Transportation Planning Work Program ECIA Regional Planning Affiliation**

The Transportation Planning Work Program (TPWP) outlines various transportation planning activities to be conducted by the East Central Intergovernmental Association (ECIA) as the staff of the Regional Planning Affiliation (RPA 8) from July 1, 2007 through June 30, 2008.

The TPWP is annually developed with input from the following:

- Regional Planning Affiliation 8 (RPA 8) Policy Board
- Regional Planning Affiliation 8 (RPA 8) Technical Advisory Committee
- Region 8 Regional Transit Authority (RTA)
- Clinton Municipal Transportation Administration (MTA)
- Iowa Department of Transportation (Iowa DOT)
- Federal Highway Administration (FHWA), Iowa Division
- Federal Transit Administration (FTA), Region VII

The 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA-LU) bill sets out the following guidelines for planning:

- support the economic vitality of the region, especially by enabling global competitiveness, productivity, and efficiency;
- increase the safety of the transportation system for motorized and non-motorized users;
- increase the security of the transportation system for motorized and non-motorized users;
- increase the accessibility and mobility options available to people and for freight;
- protect and enhance the environment, promote energy conservation, and improve quality of life;
- enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- promote efficient system management and operation; and
- emphasize the preservation of the existing transportation system.

In addition, SAFETEA-LU mandates that the Iowa Department of Transportation officials consider the following:

- with respect to non-metropolitan areas, the concerns of local elected officials representing units of general purpose local government;
- the concerns of Indian tribal governments and Federal land management agencies that have jurisdiction over land within the boundaries of the State; and
- coordination of transportation plans, programs, and planning activities with related planning activities being carried out outside of metropolitan planning areas.

The Regional Planning process set up by Iowa DOT in the early 1990's was designed to address these provisions of the then 1991 Intermodal Surface Transportation Efficiency Act (ISTEA), the then 1998 Transportation Equity Act for 21<sup>st</sup> Century (TEA 21) and the current 2005 SAFETEA-LU.

The Transportation Planning Work Program serves to:

- Document the procedures for carrying out a 3C (comprehensive, continuing, & cooperative) transportation planning process among local units of governments in the region.
- Aid in project development/selection and allocation of federal, state and local funding sources.
- Establish the end results, purposes, and general methods to be employed in the conduct of specific work elements.
- Address issues and problems affecting the region's transportation system.
- Act as one mechanism where regional transportation issues can be addressed by transportation professionals, citizen transportation interest groups, and elected officials in an organized and meaningful manner.

### **RPA Organization and Management**

The East Central Intergovernmental Association Regional Planning Affiliation 8 was established on February 2, 1994 through the adoption of Articles of Agreement by the participating organizations in the region. It is one of the 18 RPA's in the state that were formed as part of the Iowa Department of Transportation's implementation of ISTEA, particularly in regard to meeting the statewide planning and programming aspects of the legislation.

This cooperative, comprehensive, and continuing transportation planning process was established by agreement between the state and local governments in compliance with the provisions of the Intermodal Surface Transportation Efficiency Act of 1991 and continued under subsequent federal transportation legislation reauthorization 1998 TEA 21 and 2005 SAFTEA-LU. The planning process is implemented through a committee structure. Committees forward their recommendations to the Policy Board for consideration and final action. At this time, the only standing committee is the Technical Advisory Committee, which was formed by the Policy Board at its first meeting on February 2, 1994. The Policy Board and Technical Advisory Committee's responsibilities are summarized below:

### **RPA Policy Board**

The ECIA Regional Planning Affiliation 8 is governed by a board of twelve elected officials from the member jurisdictions. The Policy Board is responsible for establishing overall policy, making decisions related to transportation planning, project funding priorities, project programming and monitoring the direction of studies of transportation conditions in the region. There is a board member from each of the four counties, and a board member from each of the four large urban areas. The remaining four Board members are from a non-urban city in each of the four counties which are elected by caucus every two years.

## RPA Policy Board:

<u>COUNTIES</u>	<u>URBAN AREAS</u>	<u>SMALL CITIES</u>
Grant Wilke <i>Clinton County</i>	Gary Boden <i>(Proxy) Steve Honse</i> <i>City of Clinton</i>	Vacant <i>Clinton County</i>
	Don Thiltgen <i>City of De Witt</i>	
Bill Skinner <i>Delaware County</i>	Milt Kramer <i>City of Manchester</i>	Richard Sampson <i>Delaware County</i>
Donna Smith, Chair <i>Dubuque County</i>		Herb Sigwarth <i>City of Balltown</i> <i>Dubuque County</i>
Steve Flynn <i>Jackson County</i>	Tom Messerli <i>City of Maquoketa</i>	Paul Konrardy <i>Jackson County</i>
*Neil Volmer (Fred Dean) Plng. & Prog., Iowa DOT	*Mokhtee Ahmad (Mark Betchel). FTA Reg. VII	*Phil Barnes(Holly Liles). Iowa Div Admin. FHWA

## RPA 8 Technical Advisory Committee:

The Technical Advisory Committee consists of professional staff persons from the RPA member jurisdictions. The Technical Committee reviews, studies, and makes recommendations to the Policy Board related to technical issues affecting spending and study priorities.

Todd Kinney, Chair <i>Clinton County Engineer</i>	Steve Honse <i>(Proxy) Gary Boden</i> <i>City of Clinton</i>
Mark Nahra <i>Delaware County Engineer</i>	Dennis Hart <i>Clinton MTA Director</i>
Mike Felderman <i>Dubuque County Engineer</i>	Timothy J. Vick <i>Manchester City Manager</i>
Clark Schloz <i>Jackson County Engineer</i>	Brian Wagner, Vice Chair <i>Maquoketa City Manager</i>
Fred Dean <i>Iowa DOT (Advisory Only)</i>	Mark Munson <i>RTA Executive Director</i>
Randy Zobrist <i>Great River Bend Executive Director</i>	Steve Lindner <i>DeWitt City Administrator</i>
Tracy Troutner <i>Federal Highway administration, Iowa Division (Advisory Only)</i>	

## **Transportation Improvement Implementation Goals**

The following general implementation goals have been established for ECIA's RPA staff by the ECIA RPA 8 Policy Board. These goals do not necessarily indicate any particular actions, which will be taken during the course of the fiscal year. Rather, they describe the desired focus for staff activities. Specific work activities for the year are listed in the description of the work elements starting on page 7.

### **Financing Highway Network Projects**

Continue working with federal, state and local officials in pursuing funding mechanisms with emphasis on the SAFETEA-LU opportunities.

### **Transit**

Maintain the Region's transit systems, i.e. Clinton MTA, Region 8 RTA, and Great River Bend Services, Inc., and monitor the changing Federal Transit Administration funding programs and planning requirements.

### **Planning**

- Provide a transportation planning program addressing major highway, city street, county road and transit system issues with emphasis on the requirements of the SAFETEA-LU.
- Develop and implement a Long-Range Transportation Plan. Special emphasis should be placed on mainstreaming safety in the Long-Range Transportation Plan and in the planning processes, which will result from the implementation of that plan.
- Stay current on efforts at the federal and state level to identify methods for streamlining the environmental process. ECIA will also support the Iowa Department of Transportation's "Can Do" early concurrence process for environmental clearance and participate to the level necessary on specific projects.
- Assist local member jurisdictions and Iowa DOT in any corridor or sub area planning studies, which may be conducted.
- Provide support and technical assistance to local governments and particularly local transit agencies in the area of transportation system management.
- Develop strategies for transportation corridor preservation, road system continuity and spacing, and access control.
- Develop strategies for coordinating land use and transportation development.
- Maintenance of a program for increased citizen/public awareness and involvement in the transportation planning process. Compliance with Title IV of the Civil Rights Act will be accomplished.
- Continuation of a transportation improvement programming process that provide for selecting and prioritizing projects based on objective planning criteria and funding capabilities.

## Work Program Elements

### Program Support and Administration

#### 1. Project #1599 - Overhead and Administration

##### Background/Previous Work:

ECIA General Management has conducted association operations under direction of its governing council and committees since the origin of the association 28 years ago. Adequate and necessary administration support and overhead have been provided as part of this activity.

##### Program Objective:

Conduct ECIA operations in conformance with proper business practices and provide necessary overhead to conduct transportation planning for RPA 8.

##### Program activities:

- Overhead and general administration will be provided by ECIA for RPA 8.
- Progress reports and reimbursement requests will be developed and submitted to the Iowa DOT on a quarterly basis.
- An annual audit will be performed by an outside accounting firm per FHWA/FTA requirements.

##### Expected Accomplishments:

General overhead and administration activities will occur during the fiscal year in conformance with the policies and procedures of the East Central Intergovernmental Association, the Iowa Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration.

**Total Cost: \$22,905**

#### 2. Project # 5370 - RPA General Program Coordination

##### Back Ground/Previous Work:

Staff has served as liaison between RPA 8 and state and federal agencies pertaining to specific transportation issues. Staff provides local support to the 3C process in the RPA 8 area (3C = comprehensive, cooperative, and continuous).

##### Program Objective:

To provide general regional transportation planning coordination for RPA 8, and general administration of the SAFETEA-LU program in the region.

Program Activities:

- Arrange, set agendas, and prepare materials for meetings of the RPA 8 Policy Board and Technical Advisory Committee. Prepare minutes and follow up actions and correspondence based on meeting's activities.
- Update the Public Participation Plan and implement by involving the public in the planning and programming of transportation funds by RPA 8.
- In cooperation with the Iowa DOT, FHWA, and FTA, provide general assistance to member governments in RPA 8 as part of the "3C" transportation planning process (i.e. continuing, cooperative, and comprehensive).
- Prepare FY 2009 Transportation Planning Work Program (TPWP) based on the specifications of Iowa DOT, FTA, the RPA 8 Technical Advisory Committee, the RPA 8 Policy Board, and the FHWA based on the funding available.
- Coordinate activities pertaining to the regional transportation planning process as directed by the RPA 8 Policy Board and Technical Advisory Committee.

Expected Accomplishments:

General coordination of the transportation planning process, staffing the two RPA 8 committees, a public participation involvement process, interaction with state and federal agencies on behalf of RPA 8, an annual work program, and reports resulting from special studies as directed by the RPA 8 committees.

**Total Cost: \$15,541**

Long -Range Transportation Planning (System Level)

3. **Project #5372 - Regional Transportation Planning**  
*(Note: This is an ongoing project and all items listed might not be achieved in this fiscal year)*

Background/Previous Work:

To develop and maintain a twenty-year plan with prioritized transportation projects with consideration of the SAFETEA-LU statewide planning factors.

Program Objective:

- To develop and maintain the Long-Range Multi-modal Transportation Plan and to collect, update, analyze, and provide transportation data (e.g. socio-economic, land use, travel) information to be used in the RPA 8 planning process.
- Continue development of RPA 8 Geographic Information System (GIS). Particular emphasis during FY'2008 will be to prepare reports and studies that will be needed as part of the 2030 update to the Long-Range Transportation Plan.
- Involve in the coordination and collection of data on an as needed basis to Iowa DOT.
- Assist in integrating LRTP with state wide plans developed by the Iowa DOT.
- Serve as the liaison between the RPA 8 and the Iowa DOT in coordinating the

documentation in the LRTP with the State's Long-Range Plan and for future federal transportation legislation.

Program Activities:

- Develop policy directions for the region's future transportation plan.
- Ensure the region's long-range planning process addresses the federal transportation planning factors.
- Consider all modes of transportation in the long-range transportation planning process with the main emphasis on the street/highway, transit, and bike/ped modes.
- Assess the impact of policy choices on regional transportation system, land use, development and financial capacity to guide decision making.
- Further data collection and analysis will be performed with Census 2000 data in FY'2008.
- Particular attention will be paid to the integration of safety and security in the considerations incorporated into the Long-Range Transportation Plan.
- The Plan will include provisions for an on-going safety process.
- Process amendments to existing LRTP as necessary.
- Update and adopt the existing public participation program for RPA 8, which demonstrates compliance with the latest interpretations of Title IV of the Civil Rights Act.
- Determine the long-term and short-term funding needs related to the facilities and services in the region. Incorporate the planning factors outlined in SAFETEA-LU into the RPA 8 planning process.
- Maintaining Regional Intelligent Transportation System (ITS) Architecture.
- Coordinate with the Iowa DOT and RPA 8 members in developing the Mississippi River Trail (MRT) in the RPA 8 region.

Expected Accomplishments:

- Preparation and maintenance of the Long-Range Transportation Plan through the planning process involving the Technical Committee and Policy Board with input from the general public and affected transportation agencies.
- Developing and maintaining the updated public participation document.
- Maintain and update ITS Architecture Plan.

**Cost: \$ 28,752**

**4. Project #5373 - Transportation Research and Database Management**

Background/Previous Work:

To have a complete understanding of transportation and travel behavior in the region, RPA 8 staff regularly collects and analyzes data from various government organizations in the region. Data pertaining to transportation is routinely tracked and reported such as traffic counts, transit ridership, accidents data, and expenditure of funds for maintenances and expansion of transportation facilities are kept on databases at ECIA. Documents produced

by the states and local jurisdictions that included data on transportation within the region are kept in the Transportation Department.

Program Objective:

- To collect, maintain and analyze data on transportation within the region to facilitate transportation planning and decision making.
- To use information derived from analysis of data in modeling and other activities to promote rational transportation planning.
- To promote better understanding of transportation patterns and trends among member jurisdictions and general public.
- To maintain data on low-income and minority populations to support environmental justice outreach and analysis.
- To respond to requests for information from local, state and private agencies and members of the public.

Program Activities:

- Process data collection from membership organizations.
- Monitor data sources.
- Maintain databases and documentation.
- Disseminate data and/or analysis to RPA 8 member jurisdictions, other interested agencies and general public.
- Maintain the Transportation Department Library within ECIA.
- Maintain the GIS system with updated information for future analysis and graphical representation.

Expected Accomplishments:

- Miscellaneous research reports and analyses.
- Periodic reports detailing key transportation and trends.
- Usable transportation library.
- GIS map products will be prepared, as necessary, on behalf of counties and cities for coordination of transportation, land use, and infrastructure programs.

**Total Cost: \$ 10,382**

**5. Project #5344 – Traffic Count & traffic Data Program (On going Process)**

Background/Previous Work:

Staff felt that it is better to have an established traffic count program in City of Clinton area. This program will help in converting the City of Clinton 24-hour model to a peak-hour model; helping the engineering staff with updated traffic counts in the area.

Program Objective:

- Create a peak hour model for the City of Clinton area.
- Help engineering staff with updated traffic counts in the area.

Program Activities:

- Creating a committee with city and county engineering staff to establish a traffic count program.
- Doing traffic counts during spring, summer and fall of the fiscal year.

Expected Accomplishments:

- Provide updated traffic counts to Engineering helping them to get accurate answers for future projects.

End Results:

- Updated traffic counts in the RPA 8 area.

**Total Cost: \$ 6,250**

Short-Range Transportation Planning (System Level)

**6. Project #5377 Short Range Transportation Planning**

Back Ground Previous Work:

Staff has worked with local, state, and federal staff and policy makers in the planning and funding development work for highway and bridge work projects. Staff has also written the grant applications used in the procurement of funds for Regional Transit Authority. Under direction of RPA 8 Policy Board and Technical Advisory Committee, staff annually prepares a priority list of short range (4 year) financially attainable multi-modal improvements which will be undertaken in RPA 8 area using state, federal, local, and possibly private sector funds.

Program Objective:

- To provide technical support, grant administration, and planning assistance to the Clinton MTA, Region 8 RTA, and Great River Bend Services.
- To prepare a four-year multi-modal Transportation Improvement Program (TIP) for RPA 8 area consistent with federal and state guidelines and regulations. With prioritized transportation projects funded with federal, state, and local funds.
- To assist the Iowa Department of Transportation with administration for projects under development.

Program Activities:

- ECIA staff will stay current on efforts at the federal and state level to identify methods for streamlining the environmental process. ECIA will also support the

Iowa Department of Transportation's "Can Do" early concurrence process for environmental clearance and participate to the level necessary on specific projects.

- Work with local transportation agencies and in particular the rural transit providers to implement transportation system management and operations systems. Particular emphasis will be placed on assisting the Region 8 RTA with the implementation of ITS systems for communication, automated data collection and scheduling.
- Prepare and manage a four-year (FFY 2008 – 2011) program of projects Regional Transportation Improvement Program (TIP) with descriptions and justifications of projects using federal, state, and local funds. The TIP will be approved in draft and final form by the Technical Committee and Policy Board with appropriate review time by the general public. All projects will be evaluated for project selection in relation to the policy framework developed by the Policy Board. The TIP will also be financially constrained in that all projects will have identified funding within the amounts available.
- Conduct transit research and planning work that will result in TIP programmable projects and/or as directed by the Policy Board. Assist the regional transit operators in meeting short-range planning requirements of the FTA and Iowa DOT. Particular emphasis will be placed on coordinating non-emergency transportation by Region 8 RTA and social service transportation providers.
- Coordinate the development of appropriate supporting documentation to merge the TIP with the State TIP (STIP) each year including all routine annual amendment / revision coordination through TPMS.
- Work with local elected and appointed officials within the framework of coalitions, associations, etc, in addressing regional transportation needs. An example would be the U.S. Highway 30 Coalition of Eastern Iowa.
- Provide GIS mapping services on contract to the municipalities and counties in the RPA to support transportation planning, and to facilitate coordination between transportation, land use, and public infrastructure.
- Serve as stakeholder on Transit Action Group (TAG) and help in printing and mailing agenda and meeting notices for quarterly TAG meetings.
- Update existing five year Public Transit Development Plan (PTDP) based on 2000 census data and the data provided by RTA.

Expected Accomplishments:

- Development of the Transportation Improvement Program (TIP) and assist Iowa DOT in developing the STIP.
- Coordinate the TIP development with the RPA 8 Policy Board and Technical Advisory committee and general public; planning/coordination work with the transit operators.
- Prepare any reports needed throughout the development of the TIP each year; and amend the TIP as needed.
- Coordinate the PTDP update with TAG group and transit operators.

**Total Cost: \$21,220**

## 7. **Project #5378 Maquoketa Travel Demand Forecast Model Maintenance**

### Back Ground Previous Work:

ECIA, in cooperation with Reg Souleyrette (ISU, CTRE), developed a travel demand model for the City of Maquoketa (**Population 6,112**) in 2003. The City decided to maintain the model by contracting with ECIA.

### Program Objective:

- To maintain and update socio-economic and land use information for the study area.
- To portray current conditions for the study area.
- Analyze impacts of specific polices and investments in the study area.

### Program Activities:

- Base Model
  - Update model with socioeconomic and land use changes.
  - Traffic Count Collection from Iowa DOT to create independent data set for statistical analysis of model calibration
  - Update model with new versions of TransCAD.
  - Update the model with new census data and rebuilt and calibrate complete model for every census release.

### Expected Accomplishments:

- Future Year Model to fit proposed land use scenario.
- Analysis of Land Use Scenario.

### End Results:

- Update and maintenance of the Maquoketa travel demand forecast model.

### **Total Cost: \$1,875**

## 8. **Project #5379 Clinton Travel Demand Forecast Model Maintenance**

### Back Ground Previous Work:

ECIA, in cooperation with Howard R Green and IDOT, developed a travel demand model for the City of Clinton (**Population 27,772**) in 2004. The City decided to maintain the model by contracting with ECIA.

### Program Objective:

- To maintain and update socio-economic and land use information for the study area.
- To portray current conditions for the study area.
- Analyze impacts of specific polices and investments in the study area.

Program Activities:

- Base Model
  - Update model with socioeconomic and land use changes.
  - Traffic Count Collection from Iowa DOT to create independent data set for statistical analysis of model calibration
  - Update model with new versions of TransCAD.
  - Update the model with new census data and rebuilt and calibrate complete model for every census release.

Expected Accomplishments:

- Future Year Model to fit proposed land use scenario.
- Analysis of Land Use Scenario.

End Results:

- Update and maintenance of the Clinton travel demand forecast model.

**Total Cost: \$5,000**

**9. Project #5380 US 30 Corridor Study**

Back Ground Previous Work:

The US Highway 30 Coalition is desirous of a corridor study that demonstrates the existing condition of the entire roadway and makes recommendations for future improvements and needs along the corridor. The transportation planning agencies along US30 in Iowa have the wherewithal to complete this study and have agreed to form a consortium to this end. The US Highway 30 Corridor Planning Project is therefore a multi-jurisdictional study of US30 from the Nebraska border east through the state of Iowa to the Illinois border. The project will be completed in a cooperative effort between RPAs 6, 8, 10, 11, 12, and 18. The Project will start on April 1<sup>st</sup> 2007 and Ends by Jan 31<sup>st</sup> 2008

Program Objective:

The study will provide a broad based look at the entire U.S. Highway 30 Corridor as it traverses 331 miles from the Missouri to the Mississippi River, through 12 counties and 39 cities.

Program Activities:

- To portray past and existing conditions.
- To portray future conditions for the study area.
- Need of improvements to the corridor.
- Implementation strategies.

Expected Accomplishments:

- Develop a corridor study with coordination from other MPOs and RPAs along the corridor.
- Coordinate the study with City and county engineers and economic development groups in RPA 8 area.
- Prepare any reports needed throughout the development of the corridor study as needed.
- Help Region XII RPA in creating final document.

End Results:

- Create a corridor study report.

**Total Cost: \$10,000**

**Total Cost for RPA 8: \$ 121,924**

## RPA 8 Budget Summary FY 2008

### ECIA RPA Budget Summary for FY 2008

Final 05/24/07

Work Element	RPA STP Funds	FTA Sec. 5304	FHWA State Planning & Research	Total Federal Dollars	Local Match ECIA	Other Funds	Total	Estimated Staff Hours	Number of Staff	
<b>Planning Contracts with IDOT</b>										
1599	Overhead and Administration	\$16,233	\$2,091	\$18,324	\$4,581		\$22,905	916	3	
5370	General Program Coordination	\$6,999	\$5,434	\$12,433	\$3,108		\$15,541	622	3	
<b><u>Long Range Transportation Planning</u></b>										
5372	Regional Transportation Planning	\$5,582	\$6,320	\$11,902	\$5,750		\$28,752	1150	2	
5373	Transportation Research and Database Manageme	\$5,582	\$2,724	\$8,306	\$2,076		\$10,382	415	2	
5344	Traffic Count & Traffic Data Program			\$5,000	\$1,250		\$6,250	250	1	
<b><u>Short Range Transportation Planning</u></b>										
5377	Short Range Transportation Planning	\$7,443	\$4,533	\$5,000	\$4,244		\$21,220	849	2	
<b>Sub Total</b>		<b>\$41,839</b>	<b>\$21,100</b>	<b>\$21,100</b>	<b>\$84,039</b>	<b>\$21,010</b>	<b>\$0</b>	<b>\$105,049</b>	<b>\$4,202</b>	
<b>Other Special Project Contracts</b>										
5378	Maquoketa travel demand forecast model maintenance (TDM)	\$1,500		\$1,500	\$375**		\$1,875	38	2	
5379	City of Clinton travel demand forecast model maintenance (TDM)	\$4,000		\$4,000	\$1000***		\$5,000	100	2	
5380	US Highway 30 Corridor Study					\$10,000	\$10,000	200	1	
<b>Sub Total</b>		<b>\$5,500</b>		<b>\$5,500</b>	<b>\$1,375</b>	<b>\$10,000</b>	<b>\$16,875</b>	<b>338</b>		
<b>TOTAL</b>		<b>\$47,339</b>	<b>\$21,100</b>	<b>\$21,100</b>	<b>\$89,539</b>	<b>\$22,385</b>	<b>\$10,000</b>	<b>\$121,924</b>	<b>4,539</b>	
									<b>\$84,039</b>	
									<b>\$21,010</b>	
									<b>\$1,500</b>	
									<b>\$375**</b>	
									<b>\$4,000</b>	
									<b>\$1000***</b>	
									<b>\$10,000</b>	
<i>Totals may not add due to rounding.</i>										
* Local match is provided by RTA										
** Local match is provided by City of Maquoketa										
*** Local match is provided by City of Clinton										

### RPA 8 Quarterly Federal Expenditures

<b><u>Estimated FY 2008 Quarterly Federal/State Expenditures</u></b>					
Source	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
<b>FTA Sec. 5313</b>	\$5,275	\$5,275	\$5,275	\$5,275	\$21,100
<b>FHWA SPR</b>	\$5,275	\$5,275	\$5,275	\$5,275	\$21,100
<b>RPA STP Funds</b>	\$10,460	\$10,460	\$10,460	\$10,460	\$41,839
<b>Maquoketa Model Maintenance</b>	\$375	\$375	\$375	\$375	\$1,500
<b>City of Clinton Model Maintenance</b>	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000
<b>US Highway 30 Corridor Study</b>	\$5,000	\$5,000	\$0	\$0	\$10,000
<b>TOTAL</b>	<b>\$27,385</b>	<b>\$27,385</b>	<b>\$22,385</b>	<b>\$22,385</b>	<b>\$99,539</b>

**RPA 8 DBE Projection Worksheet  
For Planning Fund Recipients**



## **ECIA RPA 8 Public Participation Program**

The Transportation Planning Work Program (TPWP) outlines various transportation planning activities to be conducted by the staff for the Regional Planning Affiliation 8 (RPA 8). The TPWP is prepared and adopted each year and contains transportation planning activities for the current fiscal year.

The TPWP Process will include the following steps:

- RPA 8 staff will start developing the TPWP in month of February following rules and regulations adopted by the Iowa DOT.
- After the draft TPWP is finished, it will be released for a 30-day public review process in March. RPA 8 staff will inform the public of the draft TPWP's availability by sending notice to the organizations on the RPA 8 public participation process list and by publishing legal notices in local newspapers and ECIA website. These notices will be printed 4 -20 days before the scheduled meeting.
- The public hearing will be held with the RPA 8 Policy Board meeting in March. The meeting will be opened for public input during the process.
- After the final TPWP is finished, it will be released for a 30-day public review process in May. RPA staff will inform the public of the final TPWP's availability by sending notice to the organizations on the RPA 8 public participation process list and by publishing legal notices in local newspapers and ECIA website. These notices will be printed 4 -20 days before the scheduled meeting.
- The public hearing will be held with the RPA 8 Policy Board meeting in May. The meeting will be opened for public input during the process.

### **Accommodation:**

**Meetings, public hearings, and ECIA formal events are held in facilities that are accessible by persons with disabilities.** Public notices of ECIA meetings and events include a notice of location for public. Individuals with disabilities will be provided with accommodations to attend the meetings on request with a minimum of a week notice. Individuals requiring special material or presentation formats will be asked to contact the staff at least a week before the meeting.

### **Amendments:**

TPWP amendment will be necessary when a new work item is added.

An amendment will require the following steps:

- Staff will begin the amendment process by conducting a 30 days reviewing period. Staff will inform the public of the proposed amendment by sending notices to the organizations on the RPA 8 public participation mailing list and by publishing a legal notice in the local newspapers and ECIA website. These notices will be printed 4 -20 days before the scheduled meeting.
- The public hearing will be held with the RPA 8 Policy Board meeting. The meeting will be opened for public input during the process.
- The Iowa DOT will be provided with the updated amendment.

**Revisions:**

TPWP revisions will be necessary when there are minor changes to project description and dollar amounts.

- Staff will update the RPA 8 Policy Board and Technical Advisory Committee on the revised item and provide the Iowa DOT with the change.

**ECIA Planning Agency Personnel  
Assigned to Perform Work on the FY 2008 TPWP**

**Classification**

Executive Director  
Co Directors Transportation & Planning  
Transportation Planners  
Finance Director  
Administrative Assistance