

ECIA Regional Planning Affiliation (Appendix - B) Final June 28, 2007
 FY2008-2011 Final Transportation Improvement Program - Transit Element FFY2008 (October 1, 2007 to September 30, 2008)

Federal Fund Type	Type of Expenditure	Description	Type of Project	Vehicle ID	Total Estimated Cost				Federal Aid				2008 STA
					2008	2009	2010	2011	2008	2009	2010	2011	
ECIA													
Sec 5304	Planning	RPA Transportation Planning	Planning		26,375					21,100			
RTA													
Sec 5311	Operating	General Operations			1,343,000	1,343,000	1,343,000	1,343,000	231,600	231,600	231,600	231,600	228,000
Sec 3037	Operating	JARC Operations	Expansion		400,000	400,000	400,000	400,000	200,000	200,000	200,000	200,000	
Sec 5309	Capital	Project ITS-MDT, AVL, Smart Card, Fare Box	Expansion		242,010				181,508				
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	333	75,500				62,665				
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	334	75,500				62,665				
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	411	75,500				62,665				
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	412	75,500				62,665				
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	416	75,500				62,665				
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	617	75,500				62,665				
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	365		75,500				62,665			
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	484		75,500				62,665			
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	256		75,500				62,665			
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	144		75,500				62,665			
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	405		75,500				62,665			
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	650			75,500				62,665		
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	384			75,500				62,665		
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	28			75,500				62,665		
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	29			75,500				62,665		
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	46			75,500				62,665		
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	107			75,500				62,665		
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	469			75,500					62,665	
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	94			75,500					62,665	
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	649			75,500					62,665	
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	666			75,500					62,665	
Sec 5309	Capital	176" Light Duty Bus (Diesel)	Replacement	470			75,500					62,665	
Sec 5309	Capital	Iowa Clean Air Program	Expansion		50,000	50,000			40,000	40,000			
Sec 5317	Operating	New Freedoms	Expansion		20,800	20,800	20,800	20,800	10,400	10,400	10,400	10,400	
Sec 5309	Capital	Associated Capital Maintenance	Expansion		20,000	20,000	20,000	20,000	16,000	16,000	16,000	16,000	
Sec 5311	Capital	Computer	Replacement		3,000	6,000				2,640	4,800		
Sec 5309	Capital	Client Server	Replacement				10,000					8,000	
Sec 5309	Capital	Dubuque Maintenance & Storage Facility	Expansion		1,273,949								880,000
Sec 5309	Capital	Maquoketa Storage Facility parking lot paving	Replacement		60,000				48,000				
Sec 5309	Capital	Manchester Storage Building	Expansion				250,000					200,000	
Sec 5309	Capital	Minivan	Expansion		40,000				33,200				

Federal Fund Type	Type of Expenditure	Description	Type of Project	Vehicle ID	Total Estimated Cost				Federal Aid				2008 STA
					2008	2009	2010	2011	2008	2009	2010	2011	
Clinton MTA													
Sec 5311	Operating	General Operations			831,142	831,142	831,142	831,142	415,571	415,571	415,571	415,571	168,000
Sec 5309	Capital	Light Duty Bus 138" diesel	Replacement	562		67,000				55,610			
Sec 5309	Capital	Associated Capital Maintenance	Expansion		15,000	15,000	15,000	15,000	12,000	12,000	12,000	12,000	
Sec 5309	Capital	Heavy Duty Bus	Replacement	431	322,000					267,260			
Sec 5309	Capital	Heavy Duty Bus	Replacement	432	322,000					267,260			
Sec 5309	Capital	Heavy Duty Bus	Replacement	434		310,000				257,300			
Sec 5309	Capital	Heavy Duty Bus	Replacement	435		310,000				257,300			
Sec 5309	Capital	GPS Technology / AVL Locator	Expansion			250,000				200,000			
Sec 5309	Capital	Heavy Duty Bus	Replacement	403	322,000				267,260				
Sec 5309	Capital	Heavy Duty Bus	Replacement	415	322,000				267,260				
Sec 5309	Capital	Bus Overhaul	Replacement			42,000				33,600			
Sec 5309	Capital	Dispatching Software	Replacement			25,000				20,000			
Sec 5309	Capital	Bus Farebox	Replacement			7,000				5,600			