

# CHAPTER 6: INVESTMENT PROGRAM

## Transportation Improvement Program

A Transportation Improvement Program (TIP) is the Dubuque Metropolitan Area Transportation Study (DMATS) and Region 8 Regional Planning Affiliation (RPA 8) 4-year financial implementation program listing of transportation improvement projects eligible for Federal funding. The PTDP will list all transit projects expected to receive federal funding during the next 4-years.

### Iowa DMATS

Federal Fund Type	Type of Expenditure	Project Description	Type of Project	Current Year	FFY 2009	FFY 2010	FFY 2011	FFY 2012
Sec 5303	Planning	MPO Planning/Coordination (Illinois Side)	Planning	\$1,611	\$1,611	\$1,611	\$1,611	\$1,611
Sec 5303	Planning	MPO Planning/Coordination (Iowa Side)	Planning	\$32,065	\$32,065	\$32,065	\$32,065	\$32,065

### ECIA (RPA 8)

Federal Fund Type	Type of Expenditure	Project Description	Type of Project	Current Year	FFY 2009	FFY 2010	FFY 2011	FFY 2012
Sec 5304	Planning	RPA Transportation Planning	Planning	\$26,375	\$26,375	\$26,375	\$26,375	\$26,375

**Clinton MTA**

Federal Fund Type	Type of Expenditure	Project Description	Type of Project	Total Project Cost				
				Current Year	FFY 2009	FFY 2010	FFY 2011	FFY 2012
Sec 5311	Operating	General Operations		\$831,142	\$831,142	\$831,142	\$831,142	\$831,142
Sec 5309	Operating	Associated Capital Maintenance	Expansion	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Sec 5309	Capital	Heavy Duty Bus 431	Replacement	\$322,000				
Sec 5309	Capital	Heavy Duty Bus 432	Replacement	\$322,000				
Sec 5309	Capital	Heavy Duty Bus 403	Replacement	\$322,000				
Sec 5309	Capital	Heavy Duty Bus 415	Replacement	\$322,000				
Sec 5309	Capital	Heavy Duty Bus 434	Replacement		\$310,000			
Sec 5309	Capital	Heavy Duty Bus 435	Replacement		\$310,000			
Sec 5309	Capital	Heavy Duty Bus 471	Replacement		\$310,000			
Sec 5309	Capital	Heavy Duty Bus 472	Replacement		\$310,000			
Sec 5309	Capital	Light Duty Bus 138" 562 (Diesel)	Replacement		\$67,000			
Sec 5309	Capital	Light Duty Bus 560	Replacement		\$67,000			
Sec 5309	Capital	Light Duty Bus 563	Replacement		\$67,000			
Sec 5309	Capital	GPS Technology/AVL Locator	Expansion		\$250,000			
Sec 5309	Capital	Vehicle Hoist	Expansion		\$25,000			
Sec 5309	Capital	Bus Overhaul	Replacement		\$42,000			
Sec 5309	Capital	Dispatching Software	Replacement		\$25,000			
Sec 5309	Capital	Bus Farebox	Replacement		\$7,000			
Sec 5309	Capital	Light Duty Bus 0150	Replacement				\$69,000	

Because of funding restraints Clinton MTA's TIP is strictly bus replacement to maintain existing service, with the addition of some technology. Because of funding restraints Clinton MTA's TIP is strictly bus replacement to maintain existing service, with the addition of some technology and maintenance equipment to make the operation more efficient. Projects were presented at the public input meeting, which no one showed up for.

**River Bend Transit**

Federal Fund Type	Type of Expenditure	Project Description	Type of Project	Total Project Cost				
				Current Year	FFY 2009	FFY 2010	FFY 2011	FFY 2012
Sec 5311	Operating	General Operations		\$1,800,000	\$1,800,000	\$1,890,000	\$1,984,500	\$2,083,725
Sec 5316		Job Access Reverse Commute		\$354,000	\$220,000	\$210,000	\$220,500	\$231,775
Sec 5317		New Freedom Expanded Service	Expansion	\$40,000	\$80,000	\$110,250	\$115,763	\$121,551
CMAQ /ICAAP	Capital/ Operating	ICAAP 2 Buses & Operation Cost	Expansion	\$469,997				
Sec 5309	Capital	158" ADA Light Duty Bus (15)	Replacement	\$945,000				
Sec 5309	Capital	176" ADA Light Duty Bus (1)	Replacement	\$67,000				
STA	Capital	Bus Parking Expansion	Replacement	\$200,000				
Sec 5311	Capital	Administration/Maintenance Equipment	Replacement	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000
Sec 5309	Capital	158" ADA Light Duty Bus (2)	Replacement		\$126,000			
Sec 5309	Capital	ADA Light Duty Bus (1)	Replacement			\$71,588	\$71,588	

Please refer to the Bi-State Region Transit Development Plan for more information on River Bend Transit projects.

**Keyline Transit**

Federal Fund Type	Type of Expenditure	Project Description	Type of Project	Total Project Cost				
				Current Year	FFY 2009	FFY 2010	FFY 2011	FFY 2012
Sec 5310	Operating	General Operations		\$2,145,999	\$2,285,078	\$2,485,563	\$2,685,564	\$2,885,600
Sec 5307	Operating	Preventive Maintenance	Replacement	\$39,500	\$34,321	\$34,321	\$34,321	\$34,321
Sec 5309	Capital	Associated Capital	Replacement	\$62,000	\$114,000	\$114,000	\$84,000	\$84,000
Sec 5309	Planning	Intermodal Center Feasibility Study & Architecture Engineering	Expansion	\$1,100,000	\$1,100,000			
Sec 5309	Capital	176" wb Light Duty Bus 2569	Replacement	\$70,000				
Sec 5309	Capital	176" wb Light Duty Bus 2570	Replacement	\$70,000				
Sec 5309	Capital	176" wb Light Duty Bus 2571	Replacement	\$70,000				
Sec 5309	Capital	176" wb Light Duty Bus 2552	Replacement	\$70,000				
Sec 5309	Capital	Copier/Fax	Replacement	\$8,125				
Sec 5309	Capital	Server & Printer (2)	Replacement	\$12,000				
Sec 5309	Capital	Keyline Facility Improvements	Replacement	\$10,000		\$50,000		\$50,000
Sec 5309	Capital	Downtown Transportation Center Intermodal	Expansion		\$12,000,000			
Sec 5309	Capital	35' Heavy Duty Bus 2558	Replacement		\$322,000			
Sec 5309	Capital	35' Heavy Duty Bus 2559	Replacement		\$322,000			
Sec 5309	Capital	35' Heavy Duty Bus 2560	Replacement		\$322,000			
Sec 5309	Capital	35' Heavy Duty Bus 2561	Replacement		\$322,000			
Sec 5309	Capital	176" wb Light Duty Bus 2581	Replacement		\$70,000			
Sec 5309	Capital	176" wb Light Duty Bus 2582	Replacement		\$70,000			
Sec 5309	Capital	176" wb Light Duty Bus 2578	Replacement		\$70,000			
Sec 5309	Capital	176" wb Light Duty Bus 2583	Replacement			\$75,000		
Sec 5309	Capital	176" wb Light Duty Bus 2584	Replacement			\$75,000		
Sec 5309	Capital	176" wb Light Duty Bus 2585	Replacement			\$75,000		
Sec 5309	Capital	176" wb Light Duty Bus 2586	Replacement			\$75,000		
Sec 5309	Capital	176" wb Light Duty Bus 2587	Replacement			\$75,000		

Due to budget constraints, the majority of Keyline Transit’s projects are bus replacements to maintain existing service. There are plans to build an intermodal facility in the Port of Dubuque. This facility would provide access to both rail and bus services. There has been huge community support for the addition of rail service to Chicago.

<b>RTA 8</b>								
Federal Fund Type	Type of Expenditure	Project Description	Type of Project	Total Project Cost				
				Current Year	FFY 2009	FFY 2010	FFY 2011	FFY 2012
Sec 5316	Operating	JARC Operations	Expansion	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Sec 5309	Capital	176" Light Duty Bus	Replacement	\$335,000				
Sec 5309	Capital	176" Light Duty Bus	Replacement		\$402,000			
Sec 5309	Capital	176" Light Duty Bus	Replacement			\$402,000		
Sec 5309	Capital	176" Light Duty Bus	Replacement				\$402,000	
Sec 5309	Capital	176" Light Duty Bus	Replacement					\$536,000
Public Infrastructure Grant	Capital	Dubuque Maintenance & Storage Building	Expansion	\$1,200,000				
Sec 5309	Capital	Maquoketa Resurfacing of Parking Lot	Replacement	\$60,000				
Sec 5309	Capital	Computer (1)	Expansion	\$3,000				
Sec 5309	Capital	Computer (2)	Replacement		\$6,000			
Sec 5309	Capital	Client Server	Replacement			\$10,000		
Sec 5309	Capital	Manchester Maintenance & Storage Building	Expansion				\$250,000	
Sec 5317	Operating	New Freedoms	Expansion	\$20,800	\$50,000	\$50,000	\$50,000	\$50,000
CMAQ/ICAAP	Operating	ICAAP	Expansion	\$50,000	\$50,000			

Due to the input from health and human service agencies/orgranizations and the public, RTA has planned route expansions to better meet the needs presented. The RTA is also just replacing buses to do lack of funding for fleet expansion. Building facilities are also planned to better maintain the fleet so there are less maintenance costs.